

Policy and Finance Committee –Work Programme
2023-2024

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Littlehampton Seafront Project – Update</p> <p>The Regeneration of the Regis Centre, Bognor Regis – Verbal Update</p> <p>Key Performance Indicators – 2022-2026 – Quarter 4 – End of Year Performance Report</p> <p>Council Vision 2022-2023 – Annual Report</p> <p>Budget Process – 2024-2025</p> <p>Future Office Accommodation Needs</p> <p>Items put forward from Service Committees</p> <p>Recommendations from the meeting of the Economy Committee held on 13 June 2023</p> <p>Recommendations from the meeting of the Housing & Wellbeing Committee held on 20 June 2023</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Rachel Alderson</p> <p>Neil Taylor</p> <p>Jackie Follis</p> <p>Jackie Follis</p> <p>Antony Baden</p> <p>Karl Roberts</p> <p>Neil Taylor</p> <p>Mo Hussein</p>	11 July 2023	6pm	19 July 2023
<p>Q1 Performance Report for the Key Performance Indicators [KPIs] which form part of the Council's Vision 2022/2023</p> <p>Littlehampton Seafront Project</p>	<p>Jackie Follis</p> <p>Rachel Alderson</p>	26 October 2023	6 pm	15 November 2023

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<p>The Regeneration of the Regis Centre, Bognor Regis – Update</p> <p>Budget Monitoring Report to 30 June 2023</p> <p>Financial Prospects 2024/25 to 2023/29 – Interim Update</p> <p>Community Capital Projects – Arun Community Fund</p> <p>Annual Residents Survey</p> <p>Items put forward from Service Committees – Housing & Wellbeing Committee – 12 September 2023</p> <p>Economy Committee – 5 October 2023</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Neil Taylor</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Karl Roberts</p> <p>Jackie Follis</p>		
<p>Medium Term Financial Prospects 2024/25 to 2028/29</p> <p>Revenue and Capital Outturn 2022/2023</p> <p>Littlehampton Seafront Project – Update Report</p> <p>The Regeneration of the Regis Centre, Bognor Regis – Update</p> <p>Feedback from Council Vision Working Party Meetings held on 19 September and 23 October 2023</p> <p>Items put forward from Service Committees</p>	<p>Antony Baden 6 December 2023</p> <p>Antony Baden</p> <p>Rachel Alderson</p> <p>Neil Taylor</p> <p>Jackie Follis</p>	<p>6pm</p>	<p>10 January 2024</p>

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<p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>			
<p>Council Scope 1, 2 and 3 Emission Updates for the 2022-23 financial year</p> <p>Budget Monitoring report to 31 December 2023</p> <p>Committee Revenue and Capital Budget 2024/25</p> <p>The council’s Revenue and Capital Budgets 2024/25</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Regeneration of The Regis Centre, Bognor Regis – Update Report</p> <p>Q2 Performance Report for the KPIs</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Will Page 8 February 2024</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Rachel Alderson</p> <p>Neil Taylor</p> <p>Jackie Follis</p>	<p>6 pm</p>	<p>21 February 2024</p>
<p>Quarter 3 Performance Report</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Regeneration of The Regis Centre, Bognor Regis – Update Report</p> <p>Climate Action Work Plan Update</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p>	<p>Jackie Follis 7 March 2024</p> <p>Rachel Alderson</p> <p>Neil Taylor</p> <p>Will Page</p>	<p>6pm</p>	<p>13 March 2024</p>

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